

739 CONSOLIDATED REPORT FOR
TX TECH UNIV HEALTH SCIENCES CENTER

06-OCT-2008

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$73,970	\$1,230DB	\$75,200 /101 %	11.90%
BUILDING CONSTRUCTION	\$30,290,296	\$29,871,021 /98.6%	\$8,965,896 /29.5%	26.10%
SPECIAL TRADE	\$4,208,149	\$2,646,947 /62.9%	\$1,858,888 /44.1%	57.20%
PROFESSIONAL SERVICES	\$19,858,599	\$19,534,027 /98.3%	\$324,572 /1.63%	20.00%
OTHER SERVICES	\$13,205,515	\$12,626,296 /95.6%	\$616,745 /4.67%	33.00%
COMMODITY PURCHASING	\$38,383,307	\$27,878,974 /72.6%	\$11,621,263 /30.2%	12.60%
	<u>\$106,019,837</u>	<u>\$92,556,038 /87.3%</u>	<u>\$23,462,566 /22.1%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$5,267,861,178	\$5,138,618,658 /97.5%	\$413,927,844 /7.85%	11.90%
BUILDING CONSTRUCTION	\$1,196,799,233	\$1,106,103,051 /92.4%	\$289,246,357 /24.1%	26.10%
SPECIAL TRADE	\$396,295,877	\$279,418,846 /70.5%	\$131,290,100 /33.1%	57.20%
PROFESSIONAL SERVICES	\$590,858,766	\$529,627,159 /89.6%	\$107,182,943 /18.1%	20.00%
OTHER SERVICES	\$2,763,748,312	\$2,477,199,518 /89.6%	\$435,770,219 /15.7%	33.00%
COMMODITY PURCHASING	\$3,581,217,791	\$3,146,095,882 /87.8%	\$486,071,487 /13.5%	12.60%
	<u>\$13,796,781,160</u>	<u>\$12,677,063,116 /91.8%</u>	<u>\$1,863,488,953 /13.5%</u>	

739 ** ANALYSIS OF AWARDS FOR
TX TECH UNIV HEALTH SCIENCES CENTER

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	7/3.66%	\$179,719 /.766%
BLACK	8/4.18%	\$8,307,069 /35.4%
HISPANIC	72/37.6%	\$5,628,301 /23.9%
NATIVE AMERICAN	4/2.09%	\$588,180 /2.50%
WOMEN	100/52.3%	\$8,759,296 /37.3%
TOTAL	<u>191/100 %</u>	<u>\$23,462,566 /100 %</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1015/7.25%	706/12.2%	309/3.75%	286/6.40%	\$170,137,144 /9.13%
BLACK	2771/19.8%	1852/32.1%	919/11.1%	492/11.0%	\$160,432,210 /8.60%
HISPANIC	4042/28.8%	3030/52.5%	1012/12.3%	1323/29.6%	\$514,000,030 /27.5%
NATIVE AMERICAN	265/1.89%	179/3.10%	86/1.04%	78/1.74%	\$29,950,896 /1.60%
WOMEN	5900/42.1%	0/.000%	5900/71.7%	2289/51.2%	\$988,968,669 /53.0%
TOTAL	<u>13993/100 %</u>	<u>5767/100 %</u>	<u>8226/100 %</u>	<u>4468/100 %</u>	<u>\$1,863,488,953 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY08 IS 13,824.

SUCH AS, 1015 (7.25%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 706 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 309 (3.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (6.40%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$170,137,144 (9.13%) OF THE TOTAL DOLLARS AWARDED TO HUBS.